

Mental Hygiene Administration  
Public Mental Health System

Rate of Service Utilization - STATEWIDE														
Fiscal Year 2007	Early Child 0-5		Child 6-12		Adolescent 13-17		Transitional 18-21		Adult 22-64		Geriatric 65+		Total	
UNDUPLICATED CONSUMER COUNT	4,177		20,675		17,144		5,150		45,976		1,181		94,303	
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
MEDICAID														
Case Management	61	1.5%	524	2.5%	455	2.7%	186	3.6%	2,453	5.3%	70	5.9%	3,749	4.0%
Crisis	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Inpatient	63	1.5%	901	4.4%	1,457	8.5%	623	12.1%	4,328	9.4%	47	4.0%	7,419	7.9%
Mobile Treatment	15	0.4%	112	0.5%	124	0.7%	69	1.3%	1,020	2.2%	32	2.7%	1,372	1.5%
Outpatient	4,122	98.7%	20,128	97.4%	15,895	92.7%	3,986	77.4%	32,146	69.9%	491	41.6%	76,768	81.4%
Partial Hospitalization	57	1.4%	579	2.8%	376	2.2%	152	3.0%	2,410	5.2%	5	0.4%	3,579	3.8%
Psychiatric Rehabilitation	163	3.9%	2,801	13.5%	2,041	11.9%	547	10.6%	7,245	15.8%	297	25.1%	13,094	13.9%
Residential Rehabilitation	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Residential Treatment	0	0.0%	175	0.8%	615	3.6%	50	1.0%	0	0.0%	0	0.0%	840	0.9%
Respite Care	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Supported Employment	0	0.0%	0	0.0%	20	0.1%	79	1.5%	770	1.7%	2	0.2%	871	0.9%
SUBTOTAL	4,140	99.1%	20,414	98.7%	16,556	96.6%	4,214	81.8%	35,711	77.7%	773	65.5%	81,808	86.8%
Baltimore Group (Capitation)	0	0.0%	0	0.0%	1	0.0%	2	0.0%	249	0.5%	27	2.3%	279	0.3%
Emergency Petition	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Purchase of Care	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTAL	0	0.0%	0	0.0%	1	0.0%	2	0.0%	249	0.5%	27	2.3%	279	0.3%
Adjustments	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
TOTAL	4,141	99.1%	20,414	98.7%	16,556	96.6%	4,214	81.8%	35,896	78.1%	799	67.7%	82,020	87.0%

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	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
MEDICAID STATE FUNDED														
Case Management	0	0.0%	2	0.0%	1	0.0%	1	0.0%	0	0.0%	0	0.0%	4	0.0%
Crisis	1	0.0%	18	0.1%	17	0.1%	77	1.5%	832	1.8%	8	0.7%	953	1.0%
Inpatient	0	0.0%	5	0.0%	6	0.0%	1	0.0%	0	0.0%	0	0.0%	12	0.0%
Mobile Treatment	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Outpatient	12	0.3%	98	0.5%	92	0.5%	21	0.4%	5	0.0%	0	0.0%	228	0.2%
Partial Hospitalization	0	0.0%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2	0.0%
Psychiatric Rehabilitation	0	0.0%	8	0.0%	12	0.1%	0	0.0%	0	0.0%	0	0.0%	20	0.0%
Residential Rehabilitation	0	0.0%	14	0.1%	19	0.1%	210	4.1%	3,141	6.8%	113	9.6%	3,497	3.7%
Residential Treatment	0	0.0%	1	0.0%	2	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.0%
Respite Care	22	0.5%	198	1.0%	127	0.7%	7	0.1%	23	0.1%	1	0.1%	378	0.4%
Supported Employment	0	0.0%	0	0.0%	19	0.1%	122	2.4%	1,220	2.7%	5	0.4%	1,366	1.4%
<b>SUBTOTAL</b>	<b>35</b>	<b>0.8%</b>	<b>314</b>	<b>1.5%</b>	<b>263</b>	<b>1.5%</b>	<b>312</b>	<b>6.1%</b>	<b>3,882</b>	<b>8.4%</b>	<b>115</b>	<b>9.7%</b>	<b>4,921</b>	<b>5.2%</b>
Baltimore Group (Capitation)	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Emergency Petition	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Purchase of Care	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>SUBTOTAL</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>	<b>0.0%</b>
Adjustments	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<b>TOTAL</b>	<b>35</b>	<b>0.8%</b>	<b>314</b>	<b>1.5%</b>	<b>263</b>	<b>1.5%</b>	<b>312</b>	<b>6.1%</b>	<b>3,882</b>	<b>8.4%</b>	<b>115</b>	<b>9.7%</b>	<b>4,921</b>	<b>5.2%</b>

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	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
UNINSURED														
Case Management	1	0.0%	20	0.1%	27	0.2%	70	1.4%	1,224	2.7%	57	4.8%	1,399	1.5%
Crisis	0	0.0%	0	0.0%	0	0.0%	31	0.6%	513	1.1%	10	0.8%	554	0.6%
Inpatient	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mobile Treatment	0	0.0%	9	0.0%	6	0.0%	15	0.3%	549	1.2%	83	7.0%	662	0.7%
Outpatient	65	1.6%	567	2.7%	533	3.1%	791	15.4%	8,060	17.5%	63	5.3%	10,079	10.7%
Partial Hospitalization	0	0.0%	0	0.0%	0	0.0%	25	0.5%	710	1.5%	1	0.1%	736	0.8%
Psychiatric Rehabilitation	4	0.1%	46	0.2%	37	0.2%	44	0.9%	1,580	3.4%	129	10.9%	1,840	2.0%
Residential Rehabilitation	0	0.0%	0	0.0%	0	0.0%	38	0.7%	642	1.4%	15	1.3%	695	0.7%
Residential Treatment	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Respite Care	0	0.0%	4	0.0%	0	0.0%	1	0.0%	6	0.0%	0	0.0%	11	0.0%
Supported Employment	0	0.0%	0	0.0%	13	0.1%	63	1.2%	534	1.2%	4	0.3%	614	0.7%
SUBTOTAL	66	1.6%	601	2.9%	580	3.4%	925	18.0%	11,336	24.7%	313	26.5%	13,821	14.7%
Baltimore Group (Capitation)	0	0.0%	0	0.0%	0	0.0%	0	0.0%	102	0.2%	11	0.9%	113	0.1%
Emergency Petition	11	0.3%	36	0.2%	260	1.5%	275	5.3%	1,631	3.5%	83	7.0%	2,296	2.4%
Purchase of Care	0	0.0%	1	0.0%	39	0.2%	80	1.6%	475	1.0%	3	0.3%	598	0.6%
SUBTOTAL	11	0.3%	37	0.2%	299	1.7%	344	6.7%	2,169	4.7%	97	8.2%	2,957	3.1%
Adjustments	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	77	1.8%	637	3.1%	842	4.9%	1,192	23.1%	13,009	28.3%	406	34.4%	16,163	17.1%

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	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%
ALL GROUPS														
Case Management	61	1.5%	531	2.6%	466	2.7%	228	4.4%	3,353	7.3%	124	10.5%	4,763	5.1%
Crisis	1	0.0%	18	0.1%	17	0.1%	103	2.0%	1,318	2.9%	17	1.4%	1,474	1.6%
Inpatient	63	1.5%	906	4.4%	1,463	8.5%	624	12.1%	4,328	9.4%	47	4.0%	7,431	7.9%
Mobile Treatment	15	0.4%	113	0.5%	125	0.7%	80	1.6%	1,448	3.1%	108	9.1%	1,889	2.0%
Outpatient	4,145	99.2%	20,348	98.4%	16,209	94.5%	4,570	88.7%	38,131	82.9%	548	46.4%	83,951	89.0%
Partial Hospitalization	57	1.4%	581	2.8%	376	2.2%	170	3.3%	2,876	6.3%	6	0.5%	4,066	4.3%
Psychiatric Rehabilitation	163	3.9%	2,819	13.6%	2,056	12.0%	569	11.0%	8,450	18.4%	416	35.2%	14,473	15.3%
Residential Rehabilitation	0	0.0%	14	0.1%	19	0.1%	237	4.6%	3,651	7.9%	125	10.6%	4,046	4.3%
Residential Treatment	0	0.0%	175	0.8%	615	3.6%	50	1.0%	0	0.0%	0	0.0%	840	0.9%
Respite Care	22	0.5%	198	1.0%	127	0.7%	7	0.1%	29	0.1%	1	0.1%	384	0.4%
Supported Employment	0	0.0%	0	0.0%	34	0.2%	190	3.7%	1,739	3.8%	10	0.8%	1,973	2.1%
SUBTOTAL	4,165	99.7%	20,641	99.8%	16,885	98.5%	4,887	94.9%	44,182	96.1%	1,063	90.0%	91,823	97.4%
Baltimore Group (Capitation)	0	0.0%	0	0.0%	1	0.0%	2	0.0%	329	0.7%	37	3.1%	369	0.4%
Emergency Petition	11	0.3%	36	0.2%	260	1.5%	275	5.3%	1,631	3.5%	83	7.0%	2,296	2.4%
Purchase of Care	0	0.0%	1	0.0%	39	0.2%	80	1.6%	475	1.0%	3	0.3%	598	0.6%
SUBTOTAL	11	0.3%	37	0.2%	300	1.7%	346	6.7%	2,395	5.2%	123	10.4%	3,212	3.4%
Adjustments	1	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.0%
TOTAL	4,177	100.0%	20,675	100.0%	17,144	100.0%	5,150	100.0%	45,976	100.0%	1,181	100.0%	94,303	100.0%

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